

<b>PARK BUDGET</b>		
Year Beginning October 1, 2021		
	<b><u>General Fund Estimated Disburseme</u></b>	<b>Totals</b>
54710.3	<b>Salaries</b>	\$ 1,200.00
54710.1	Taxes	\$ 125.00
54710.2	Lagers	\$ 75.00
	<b>Total Estimated Salaries</b>	<b>\$ 1,400.00</b>
	<b>Utilities</b>	
54703.1	Electricity	\$ 400.00
54703.2	Refuse Collection	\$ 60.00
54703.3	Water Usage	\$ 650.00
	<b>Total Estimated Utilities</b>	<b>\$ 1,110.00</b>
	<b>Insurance</b>	
54704.1	Property Insurance	\$ 400.00
54704.2	General Liability	\$ 200.00
54704.3	Workmen's Compensation	\$ 75.00
54704.4	Health Insurance for Laborer(3months)	\$ -
	<b>Total Estimated Insurance</b>	<b>\$ 675.00</b>
	<b>Other Expenses</b>	
54702	Park Miscellaneous	\$ 100.00
54705	Park Mowing/Equip/Gas	\$ 350.00
54706	Capital Outlay	\$ 100.00
54712	Repairs & Maintenance	\$ 150.00
	<b>Total Other Expenses</b>	<b>\$ 700.00</b>
<b>Total Estimated Park Department Budget</b>		<b>\$ 3,885.00</b>